	A	B	C	D	E	F	G
2	Accounts	code	Actual 2025	Adopted 2026	Tent 2027	Prelim 2027	Adopted 2027
3							
4							
5			**GENERAL FUND APPROPRIATIONS:**				
6	**Town Board**						
7	Personal Services	A1010.1	$5,683	$5,798	$6,088	$6,088	
8	**TOTAL**		$5,683	$5,798	$6,088	$6,088	$0
9	**Justice**						
10	Personal Services	A1110.1	$10,111	$10,567	$10,884	$10,884	
11	Personal Services (clerk)	A1110.11	$6,243	$6,888	$7,439	$7,439	
12	Personal Services (clerk stipend)	A1110.12	$0	$4,800	$4,800	$4,800	
13	Contractual Expenses	A1110.4	$2,377	$3,500	$3,675	$3,675	
14	**TOTAL**		$18,731	$25,755	$26,798	$26,798	$0
15	**Supervisor**						
16	Personal Services	A1220.1	$8,725	$8,930	$9,377	$9,377	
17	Personal Services (Clerk)	A1220.11	$20,317	$20,945	$21,922	$21,922	
18	Equipment	A1220.2	$0	$0	$2,800	$0	
19	Contractual Expenses	A1220.4	$6,300	$10,200	$10,500	$10,500	
20	**TOTAL**		$35,342	$40,075	$44,599	$41,799	$0
21	**Budget**						
22	Personal Services	A1340.1	$2,500	$2,550	$2,678	$2,678	
23	**TOTAL**		$2,500	$2,550	$2,678	$2,678	$0
24	**Assessor**						
25	Personal Services	A1355.1	$22,638	$22,638	$23,770	$23,770	
26	Equipment	A1355.2	$0	$0	$0	$0	
27	Contractual Expenses	A1355.4	$2,500	$2,500	$2,500	$2,500	
28	**TOTAL**		$25,138	$25,138	$26,270	$26,270	$0
29	**Town Clerk/Tax Collector**						
30	Personal Services	A1410.1	$20,262	$20,667	$21,390	$21,700	
31	Personal Services (Deputy)	A1410.11	$3,900	$4,500	$5,000	$5,000	
32	Equipment	A1410.2	$0	$0	$2,800	$2,800	
33	Contractual Expenses	A1410.4	$2,593	$3,162	$3,500	$3,500	
34	**TOTAL**		$26,755	$28,329	$32,690	$33,000	$0
35	**Attorney**						
36	Contractual Expenses	A1420.4	$14,202	$12,000	$15,000	$15,000	
37	**TOTAL**		$14,202	$12,000	$15,000	$15,000	$0
38	**Buildings**						
39	Personal Services (cleaner)	A1620.1	$2,996	$3,060	$3,213	$3,713	
40	Contractual Expenses	A1620.4	$25,000	$25,000	$35,000	$35,000	
41	Contractual Exp (com. room)	A1620.41	$107	$750	$1,000	$1,000	
42	Contractual Exp (courthouse)	A1620.42	$62,300	$2,300	$2,500	$2,500	
43	Contractual Exp (Med Clinic)	A1620.43	$0	$0	$0	$0	
44	Contractual Expenses (BBT)	A1620.4V	$31,247	$31,872	$33,466	$23,466	
45	**TOTAL**		$121,650	$62,982	$75,179	$65,679	$0
46	**Central Printing and Mailing**						
47	Contractual Expenses	A1670.4	$3,422	$4,000	$4,500	$4,500	
48	**TOTAL**		$3,422	$4,000	$4,500	$4,500	$0
49	**Special Items**						
50	Unallocated Insurance	A1910.4	$50,458	$54,000	$55,797	$56,797	
51	Municipal Assn Dues	A1920.2	$999	$1,200	$1,200	$1,200	
52	Other Government Support	A1989.4	$19,077	$10,000	$10,000	$10,000	
53	Contingent	A1990.4	$14,239	$28,000	$32,000	$32,000	
54	**TOTAL**		$84,773	$93,200	$98,997	$99,997	$0
55							
56	TOTAL GENL GOVT SUPPORT		$338,196	$299,827	$332,799	$321,809	$0

	A	B	C	D	E	F	G
57							
58	Accounts	code	Actual 2025	Adopted 2026	Tent 2027	Prelim 2027	Adopted 2027
59							
60	PUBLIC SAFETY						
61							
62	Personal Services (Enforcement)	A3120.1	$2,945	$3,004	$3,500	$3,500	
63	Contractual Expense	A3120.4	$0	$200	$200	$200	
64	**TOTAL**		$2,945	$3,204	$3,700	$3,700	$0
65							
66	**Control of Dogs**						
67	Contractual Expenses	A3510.4	$6,565	$6,696	$7,696	$7,696	
68	**TOTAL**		$6,565	$6,696	$7,696	$7,696	$0
69							
70	TOTAL PUBLIC SAFETY		$9,510	$9,900	$11,396	$11,396	$0
71							
72	**Registrar of Vital Statistics**						
73	Personal Services	A4020.1	$361	$368	$500	$386	
74	**TOTAL**		$361	$368	$500	$386	$0
75							
76	**Ambulance**						
77	Contractual Expense	A4540.4	$14,702	$14,996	$15,746	$15,746	
78	**TOTAL**		$14,702	$14,996	$15,746	$15,746	$0
79							
80	TOTAL HEALTH		$15,063	$15,364	$16,246	$16,132	$0
81							
82	**Supt of Highways**						
83	Personal Services	A5010.1	$56,680	$57,813	$65,000	$65,000	
84	Contractual Expenses	A5010.4	$2,498	$4,000	$3,000	$3,000	
85	**TOTAL**		$59,178	$61,813	$68,000	$68,000	$0
86	**Garage**						
87	Contractual Expenses	A5132.4	$755,937	$40,800	$45,000	$45,000	
88	**TOTAL**		$755,937	$40,800	$45,000	$45,000	$0
89							
90	**Signs**						
91	Contractual Expenses	A5410.4	$18,161	$3,570	$3,570	$3,570	
92	**TOTAL**		$18,161	$3,570	$3,570	$3,570	$0
93							
94	TOTAL TRANSPORTATION		$833,276	$106,183	$116,570	$116,570	$0
95							
96	**Economic Development**						
97	Contractual Expenses	A6989.4	$400	$2,000	$2,000	$2,000	
98	Contractual Expenses (sewer)	A6989.42V	$3,207	$1,000	$1,000	$1,000	
99	**TOTAL**		$3,607	$3,000	$3,000	$3,000	$0
100							
101	TOT ECON ASSIST & SUPPORT		$3,607	$3,000	$3,000	$3,000	$0
102							
103	**Parks**						
104	Contractual Expenses	A7110.4	$1,498	$1,530	$3,000	$3,000	
105	**TOTAL**		$1,498	$1,530	$3,000	$3,000	$0
106	**Youth**						
107	Salem Youth Programs	A7310.4	$1,000	$1,781	$1,781	$1,781	
108	**TOTAL**		$1,000	$1,781	$1,781	$1,781	$0
109							
110	**Library**						
111	Contractual Expenses	A7410.4	$38,900	$39,678	$42,000	$40,000	
112	**TOTAL**		$38,900	$39,678	$42,000	$40,000	$0

	A	B	C	D	E	F	G
113							
114	Accounts	code	Actual 2025	Adopted 2026	Tent 2027	Prelim 2027	Adopted 2027
115							
116	**Historian**						
117	Personal Services	A7510.1	$3,122	$3,184	$3,344	$3,344	
118	Personal Services (Deputy)	A7510.11	$525	$525	$550	$550	
119	Contractual Expenses	A7510.4	$2,716	$1,000	$2,000	$2,000	
120	Historical Preservation	A7510.41	$0	$306	$306	$306	
121	**TOTAL**		$6,363	$5,015	$6,200	$6,200	$0
122							
123							
124	**Records Management**						
125	Personal Services	A7520.1	$0	$670	$700	$700	
126	Contractual Expenses	A7520.4	$287	$850	$860	$860	
127	**TOTAL**		$287	$1,520	$1,560	$1,560	$0
128							
129							
130	TOTAL CULTURE AND REC		$48,048	$49,524	$54,541	$52,541	$0
131							
132	**Zoning**						
133	Personal Services	A8010.1	$2,357	$2,404	$2,524	$2,524	
134	**TOTAL**		$2,357	$2,404	$2,524	$2,524	$0
135							
136	**Planning Board**						
137	Personal Services	A8020.1	$4,463	$4,552	$4,780	$4,780	
138	Contractual	A8020.4	$261	$1,000	$1,000	$500	
139	**TOTAL**		$4,724	$5,552	$5,780	$5,280	$0
140							
141	**Refuse & Garbage**						
142	Contractual Expense (landfill)	A8160.4	$2,259	$4,000	$4,000	$4,000	
143	**TOTAL**		$2,259	$4,000	$4,000	$4,000	$0
144							
145	**Cemeteries**						
146	Contractual Expenses	A8810.4	$18,000	$10,000	$17,000	$15,000	
147	**TOTAL**		$18,000	$10,000	$17,000	$15,000	$0
148							
149	TOTAL HOME & COMM SVCS		$27,340	$21,956	$29,304	$26,804	$0
150							
151	**Employee Benefits**						
152	State Retirement	A9010.8	$18,982	$13,299	$26,221	$26,221	
153	Social Security	A9030.8	$13,665	$19,000	$19,000	$19,000	
154	Hospital/Medical Insurance	A9060.8	$36,000	$26,000	$36,000	$36,000	
155	**TOTAL**		$68,647	$58,299	$81,221	$81,221	$0
156							
157	**Debt Service Principal**						
158	Bond Anticipation	A9730.6	$0	$635,000	$0	$0	
159	**TOTAL**		$0	$635,000	$0	$0	$0
160							
161	**Interest**						
162	Bond Anticipation	A9730.7	$0	$24,000	$0	$0	
163	**TOTAL**		$0	$24,000	$0	$0	$0
164							
165	TOTAL UNDISTRIBUTED		$68,647	$717,299	$81,221	$81,221	$0
166							
167	Interfund Transfer	A9950.1	$0	$0	$0	$0	$0
168							
169	**TOTAL APPROP GEN FUND:**						
170	**TOWNWIDE**		$1,343,687	$1,223,053	$645,077	$629,473	$0

	A	B	C	D	E	F	G
171							
172	Accounts	code	Actual 2025	Adopted 2026	Tent 2027	Prelim 2027	Adopted 2027
173							
174	**Misc. Tax Items**						
175	Interest &Penalties on Real Prop	A1090	$4,523	$4,000	$4,500	$4,500	
176	**TOTAL**		$4,523	$4,000	$4,500	$4,500	$0
177							
178	**Local Sources**						
179	Sales Tax Money	A1120	$33,077	$33,000	$37,259	$37,259	
180	Franchise Funding	A1170	$19,428	$18,000	$22,000	$24,000	
181	**TOTAL**		$52,505	$51,000	$59,259	$61,259	$0
182	**Departmental Income**						
183	Planning Board Fees	A2115	$1,700	$1,200	$1,200	$1,200	
184	**TOTAL**		$1,700	$1,200	$1,200	$1,200	$0
185							
186	**Use of Money & Property**						
187	Interest & Earnings	A2401	$14,623	$5,000	$7,000	$7,000	
188	Rental of Real Property	A2410	$1	$1	$1	$1	
189	Rental of Real Property - GFH office	A241011	$14,400	$16,800	$0	$0	
190	**TOTAL**		$29,024	$21,801	$7,001	$7,001	$0
191							
192	**Licenses & Permits**						
193	Dog Licenses	A2544	$1,098	$1,200	$1,300	$1,300	
194	Permits Other (Clerk)	A2590	$2,025	$1,500	$1,400	$1,400	
195	**TOTAL**		$3,123	$2,700	$2,700	$2,700	$0
196							
197	**Fines & Forfeitures**						
198	Fines & Forfeited Bail	A2610	$10,276	$5,000	$7,000	$7,000	
199	**TOTAL**		$10,276	$5,000	$7,000	$7,000	$0
200							
201	**Sales of Prop. & Comp for Loss**						
202	Sales of Scrap & Excess Material	A2650	$636,500	$0	$0	$0	
203	Insurance Recovery	A2680	$0	$0	$0	$0	
204	**TOTAL**		$636,500	$0	$0	$0	$0
205							
206	**Miscellaneous**						
207	Refund of Prior Year Expenditures	A2701	$84	$0	$0	$0	
208	Gifts and Donations	A2705	$2,500	$0	$2,600	$2,600	
209	AIM	A2750	$23,578	$23,578	$23,578	$23,578	
210	Courthouse	A2771	$75,120	$120	$120	$120	
211	**TOTAL**		$101,282	$23,698	$26,298	$26,298	$0
212							
213	**State Aid**						
214	Reorganization & Efficiency Grant	A3004	$133,047	$133,047	$133,047	$133,047	
215	Mortgage Tax	A3005	$55,763	$20,000	$22,000	$25,000	
216	Salt Shed	A3089	$151,529	$635,000	$0	$0	
217	Youth Program/	A3820	$781	$1,781	$1,781	$1,781	
218	**TOTAL**		$341,120	$789,828	$156,828	$159,828	$0
219							
220	**Federal Aid**						
221	Federal Grant - Sewer	A4990	$0	$0	$30,000	$0	
222	**TOTAL**		$0	$0	$30,000	$0	$0
223							
224	**TOTAL GEN FUND REVENUES:**						
225	**TOWNWIDE**		$1,180,053	$899,227	$294,786	$269,786	$0
226							
227	**UNEXPENDED BAL GEN FUND:**						
228	**TOWNWIDE**		$102,500	$77,000	$77,000	$77,000	

	A	B	C	D	E	F	G
229							
230	Accounts	code	Actual 2025	Adopted 2026	Tent 2027	Prelim 2027	Adopted 2027
231							
232							
233	Georgi figures are for information			**GEORGI FUND APPROPRIATIONS:**			
234	self funded, does not affect Taxes!						
235							
236	**Museum**						
237	Personal Services	CM7450.1	$0	$0	$0	$0	
238	Personal Services (Gardener)	CM7450.11	$1,217	$2,000	$2,000	$2,000	
239	Contractual Services	CM7450.4	$35,157	$46,400	$7,000	$7,000	
240	Contractual Services (LARAC)	CM7450.4	$650	$0	$0	$0	
241	**TOTAL**		$37,024	$48,400	$9,000	$9,000	$0
242							
243	**Employee Benefits**						
244	Retirement	CM9010.8	$546	$79	$278	$278	
245	Social Security	CM9030.8	$93	$153	$153	$153	
246	**TOTAL**		$639	$232	$431	$431	$0
247							
248	**TOTAL GEORGI FUND EXPENDITURES:**		$37,663	$48,632	$9,431	$9,431	
249							
250				**GEORGI FUND ESTIMATED REVENUES:**			
251	**Museum**						
252	Other Culture & Recreation	CM2089	$25,370	$22,000	$9,431	$9,431	
253	**TOTAL**		$25,370	$22,000	$9,431	$9,431	$0
254							
255	Interest and Earnings	CM2401	$2,311	$1,200	$0	$0	
256	Rental of Real Property	CM2410	$3,050	$3,000	$0	$0	
257	**TOTAL**		$5,361	$4,200	$0	$0	$0
258							
259	Carlson	GM2655	$0	$16,900	$0	$0	
260	**TOTAL**		$0	$16,900	$0	$0	$0
261							
262							
263	Gifts and Donations	CM2705	$1,381	$2,000	$0	$0	
264	Unclassified (LARAC)	CM27701	$650	$0	$0	$0	
265	**TOTAL**		$2,031	$2,000	$0	$0	$0
266							
267	**TOTAL GEORGI FUND REVENUES:**		$32,762	$45,100	$9,431	$9,431	$0
268							
269							
270	**UNEXPENDED BAL GEORGI:**		$8,266	$3,532	$0	$0	
271							

	A	B	C	D	E	F	G
272							
273	Accounts	code	Actual 2025	Adopted 2026	Tent 2027	Prelim 2027	Adopted 2027
274							
275							
276							
277	**General Repairs**						
278	Personal Services	DA5110.1	$168,309	$168,000	$178,500	$178,500	
279	Personal Services (o.t.)	DA5110.11	$3,000	$3,000	$3,000	$3,000	
280	Personal Services (p.t.)	DA5110.12	$14,000	$21,000	$25,000	$25,000	
281	Contractual	DA5110.4	$119,249	$163,200	$193,200	$193,200	
282	**TOTAL**		$304,558	$355,200	$399,700	$399,700	$0
283							
284	**Improvements**						
285	CHIPS	DA5112.2	$422,249	$500,000	$500,000	$500,000	
286	**TOTAL**		$422,249	$500,000	$500,000	$500,000	$0
287							
288	**Bridges**						
289	Contractual Expenses	DA5120.4	$0	$1,000	$1,000	$1,000	
290	**TOTAL**		$0	$1,000	$1,000	$1,000	$0
291							
292	**Machinery**						
293	Equipment(NEW)	DA5130.2	$185,255	$339,660	$164,995	$164,995	
294	Contractual Expenses	DA5130.4	$98,678	$120,000	$120,000	$120,000	
295	**TOTAL**		$283,933	$459,660	$284,995	$284,995	$0
296							
297	**Snow Removal**						
298	Personal Services	DA5142.1	$112,506	$115,000	$123,000	$123,000	
299	Personal Services (O.T.)	DA5142.11	$19,640	$30,000	$35,000	$35,000	
300	Personal Services (P.T.)	DA5142.12	$5,545	$16,000	$21,000	$21,000	
301	Contractual Expenses	DA5142.4	$150,000	$150,300	$180,300	$180,300	
302	**TOTAL**		$287,691	$311,300	$359,300	$359,300	$0
303							
304	TOTAL TRANSPORTATION		$1,298,431	$1,627,160	$1,544,995	$1,544,995	$0
305							
306	**Employee Benefits**						
307	State Retirement	DA9010.8	$32,990	$46,260	$47,282	$47,282	
308	Social Security	DA9030.8	$24,129	$28,000	$31,000	$31,000	
309	Unemployment	DA9050.8	$0	$500	$0	$0	
310	Disability Insurance	DA9055.8	$0	$500	$500	$500	
311	Hospital/Medical Insurance	DA9060.8	$48,480	$38,000	$43,000	$52,200	
312	**TOTAL**		$105,599	$113,260	$121,782	$130,982	$0
313	TOTAL EMPLOYEE BENEFITS		$105,599	$113,260	$121,782	$130,982	$0
314							
315							
316	**Debt Service Principal**						
317	Principal (payloader)	DA9730.6	$32,000	$32,000	$37,000	$37,000	
318	Principal (tractor)	DA9730.61	$52,764	$52,764	$0	$0	
319	Principal (truck '27)	DA9730.62	$0	$0	$191,110	$191,110	
320	Lease (tractor)	DA9788.6	$0	$0	$52,764	$52,764	
321	**TOTAL**		$84,764	$84,764	$280,874	$280,874	$0
322							
323	**Interest**						
324	Bond Anticipation Notes	DA9730.7	$4,026	$4,000	$2,500	$2,500	
325	Bond Anticipation Notes	DA9730.71	$0	$0	$0	$0	
326	Bond Anticipation Notes	DA9730.72	$0	$0	$0	$0	
327	**TOTAL**		$4,026	$4,000	$2,500	$2,500	$0
328							
329							
330	TOTAL UNDISTRIBUTED		$88,790	$88,764	$283,374	$283,374	$0
331							
332	**TOTAL HIGHWAY APPROP.**						
333	**TOWNWIDE**		$1,492,820	$1,829,184	$1,950,151	$1,959,351	$0
334							

	A	B	C	D	E	F	G
335							
336	Accounts	code	Actual 2025	Adopted 2026	Tent 2027	Prelim 2027	Adopted 2027
337			**HIGHWAYS REVENUES:**				
338	**Local Sources**						
339	Sales Tax Money	DA1120	$61,428	$61,082	$60,850	$60,850	
340	Services Other Gvts.	DA2389	$0	$0	$0	$0	
341	Interest & Earnings	DA2401	$33,099	$10,000	$10,000	$10,000	
342	Misc(equipment sold)	DA2650	$4,800	$0	$0	$0	
343	**TOTAL**		$99,327	$71,082	$70,850	$70,850	$0
344							
345	**State Aid**						
346	CHIPS	DA3501	$422,329	$500,000	$500,000	$500,000	
347	**TOTAL**		$422,329	$500,000	$500,000	$500,000	$0
348							
349	Interfund Transfer	DA5031	$0	$0	$0	$0	
350	**TOTAL**		$0	$0	$0	$0	$0
351							
352	**TOTAL HIGHWAY REVENUES:**						
353	**TOWNWIDE**		$521,656	$571,082	$570,850	$570,850	$0
354							
355	**UNEXPENDED BALANCE:**						
356	**HIGHWAY TOWNWIDE**		$100,000	$100,000	$100,000	$100,000	
357							

	A	B	C	D	E	F	G
358							
359	Accounts	code	Actual 2025	Adopted 2026	Tent 2027	Prelim 2027	Adopted 2027
360							
361		**WATER APPROPRIATIONS:**					
362	**Home & Community Services Adm**						
363	Personal Services	F8310.1	$1,040	$2,000	$3,100	$3,100	
364	Contractual Expenses	F8310.4	$14,332	$20,000	$20,600	$20,600	
365	**TOTAL**		$15,372	$22,000	$23,700	$23,700	$0
366							
367	**Supply Power & Pumping**						
368	Equipment	F8320.2	$0	$2,500	$2,600	$2,600	
369	Contractual Expenses	F8320.4	$17,629	$22,000	$22,600	$22,600	
370	**TOTAL**		$17,629	$24,500	$25,200	$25,200	$0
371							
372	**Purification**						
373	Personal Services	F8330.1	$29,000	$29,000	$30,450	$30,450	
374	Personal Services (stipend)	F8330.11	$8,345	$10,608	$10,926	$10,926	
375	Personal Services (OT)	F8330.13	$11,994	$9,000	$9,270	$9,270	
376	Contractual Expenses	F8330.4	$11,055	$10,000	$11,000	$11,000	
377	**TOTAL**		$60,394	$58,608	$61,646	$61,646	$0
378							
379	**Trans & Distribution**						
380	Contractual Expenses	F8340.4	$11,075	$19,278	$19,856	$19,856	
381	**TOTAL**		$11,075	$19,278	$19,856	$19,856	$0
382							
383	**Other Water Expenses**						
384	Contractual Expenses	F8389.4	$15,995	$18,500	$19,055	$19,055	
385	**TOTAL**		$15,995	$18,500	$19,055	$19,055	$0
386							
387	**Employee Benefits**						
388	Retirement	F9010.8	$6,597	$19,009	$5,342	$5,342	
389	FICA	F9030.8	$3,512	$3,900	$4,100	$4,100	
390	Health Insurance	F9060.8	$3,131	$0	$0	$0	
391	**TOTAL**		$13,240	$22,909	$9,442	$9,442	$0
392							
393	**Debt Service**						
394	Serial Bond	F9790.6	$97,000	$99,000	$100,000	$100,000	
395	**TOTAL**		$97,000	$99,000	$100,000	$100,000	$0
396							
397	**TOTAL WATER APPROP**		$230,705	$264,795	$258,899	$258,899	$0
398							
399		**WATER REVENUES:**					
400							
401	Special Assessments	F1030	$90,359	$90,270	$90,093	$90,093	
402	**TOTAL**		$90,359	$90,270	$90,093	$90,093	$0
403							
404	I & P Special Assmnts	F1091	$0	$0	$0	$0	
405	**TOTAL**		$0	$0	$0	$0	$0
406							
407	**Departmental Income**						
408	Metered Sales	F2140	$92,938	$122,494	$124,897	$124,897	
409	I & P Water Rents	F2148	$30,656	$500	$500	$500	
410	**TOTAL**		$123,594	$122,994	$125,397	$125,397	$0
411							
412	**Use of Money & Property**						
413	Interest & Earnings	F2401	$9,228	$800	$800	$800	
414	**TOTAL**		$9,228	$800	$800	$800	$0
415							
416	**Miscellaneous Local Sources**						
417	Miscellaneous	F2770	$291	$0	$0	$0	
418	**TOTAL**		$291	$0	$0	$0	$0
419							
420	**TOTAL WATER REVENUES**		$223,472	$214,064	$216,290	$216,290	$0
421							
422	**UNEXPENDED BALANCE:**						
423	**WATER**		$1,106	$50,731	$36,909	$36,909	

	A	B	C	D	E	F	G
424							
425	Accounts	code	Actual 2025	Adopted 2026	Tent 2027	Prelim 2027	Adopted 2027
426							
427		**SPECIAL APPROPRIATIONS:**					
428							
429	**Lighting District**						
430	Contractual Expense	SL5182.4	$5,889	$3,764	$4,000	$4,000	
431	**TOTAL**		$5,889	$3,764	$4,000	$4,000	$0
432							
433	**UNEXPENDED BALANCE:**						
434	**SHUSHAN LIGHTING DISTRICT**		$0	$2,000	$1,500	$1,500	
435							
436	**TOTAL SHUSHAN LIGHTING**		$5,889	$1,764	$2,500	$2,500	$0
437							
438							
439	**Lighting District**						
440	Contractual Expense	SAL5182.4	$11,278	$13,077	$10,000	$10,000	
441	**TOTAL**		$11,278	$13,077	$10,000	$10,000	$0
442							
443							
444							
445	**UNEXPENDED BALANCE:**						
446	**SALEM LIGHTING DISTRICT**		$0	$3,000	$2,500	$2,500	
447							
448	**TOTAL SALEM LIGHTING**		$11,278	$10,077	$7,500	$7,500	$0
449							
450							
451							
452	**Fire Protection District**						
453	Contractual Expenses - Salem	SF3410.4	$182,014	$213,502	$224,739	$224,739	
454	Contractual Expenses - Shushan	SF3410.4	$57,378	$64,646	$67,878	$67,878	
455	**TOTAL**		$239,392	$278,148	$292,617	$292,617	$0
456							
457	**UNEXPENDED BALANCE**						
458	**FIRE PROTECTION DISTRICTS**		$0	$0	$0	$0	$0
459							
460							
461							
462							
463							

	A	B	C	D	E	F	G
464							
465							
466							
467			**SUMMARY OF PRELIMINARY SALEM TOWN BUDGET 2027**				
468							
469			Appropriations	Less	Less	Amount to be	
470			and Provisions	estimated	unexpended	raised	
471			for other uses	revenues	fund balance	by taxes	
472							
473							
474							
475	General		$629,473	$269,786	$77,000	$282,687	
476							
477	Highway		$1,959,351	$570,850	$100,000	$1,288,501	
478							
479							
480		**TOTAL**	$2,588,824	$840,636	$177,000	$1,571,188	
481							
482			SPECIAL DISTRICTS				
483							
484	Shushan Lighting		$4,000		$1,500	$2,500	
485	Salem Lighting		$10,000		$2,500	$7,500	
486							
487	Fire Protection - Salem		$224,739		$0	$224,739	
488	Fire Protection - Shushan		$67,878		$0	$67,878	
489	Water District		$90,093		$0	$90,093	
490							
491		**TOTAL**					
492							
493							
494			**SUMMARY OF ADOPTED SALEM TOWN BUDGET 2026**				
495							
496							
497			Appropriations	Less	Less	Amount to be	
498			and Provisions	estimated	unexpended	raised	
499			for other uses	revenues	fund balance	by taxes	
500							
501	General		$1,223,053	$899,227	$77,000	$246,826	
502							
503	Highway		$1,829,184	$571,082	$100,000	$1,158,102	
504							
505							
506		**TOTAL**	$3,052,237	$1,470,309	$177,000	$1,404,928	
507							
508			SPECIAL DISTRICTS				
509							
510	Shushan Lighting		$4,000	$0	$2,000	$2,000	
511	Salem Lighting		$13,000	$0	$3,000	$10,000	
512							
513	Fire Protection - Salem		$213,502	$0	$0	$213,502	
514	Fire Protection - Shushan		$64,646	$0	$0	$64,646	
515							
516	Salem Water District		$90,270		$0	$90,270	
517							
518		**TOTAL**					

ESTIMATED PROPERTY TAX IMPACT
PRELIMINARY SALEM TOWN BUDGET -- 2027

Fund		Amount to be raised by taxes	Estimated Taxable Prop. Values	Estimated Taxable Prop. Values
General		$282,687	$260,185,912	1.09
Highway		$1,288,501	$260,185,912	4.95
	TOTAL			6.04
Shushan Lighting		$2,500	$13,370,668	0.19
Salem Lighting		$7,500	$49,060,383	0.15
Salem Fire Protection		$224,739	$205,288,261	1.09
Shushan Fire Protection		$67,878	$80,513,916	0.84
Salem Water District		$90,093		$90,093
	TOTAL		-	

ESTIMATED PROPERTY TAX IMPACT
ADOPTED SALEM TOWN BUDGET -- 2026

Fund		Amount to be raised by taxes		Estimated Taxable Prop. Values
General		$246,826	$259,483,182	$0.95
Highway/Townwide		$1,158,102	$259,483,182	$4.46
	TOTAL			$5.41
Shushan Lighting		$2,000	$13,318,455	$0.15
Salem Lighting		$10,000	$48,999,183	$0.20
Salem Fire Protection		$213,502	$205,124,332	$1.04
Shushan Fire Protection		$64,646	$79,948,361	$0.81
Water District		$90,270	$0	$90,270
		$1,785,346		

	A	B	C	D	E	F	G
563							
564			Actual 2025	Adopted 2026	Tent 2027	Prelim 2027	Adopted 2027
565							
566			**COMPENSATION**				
567							
568	Position		ELECTED				
569							
570							
571							
572	Supervisor		$8,755	$8,930	$9,377	$9,377	
573	Town Clerk-Tax Collector		$20,262	$20,667	$21,390	$21,390	
574	Justice		$10,111	$10,567	$10,884	$10,884	
575	Town Board(4)		$5,683	$5,798	$6,088	$6,088	
576	Superintendent Highways		$56,680	$57,813	$65,000	$65,000	
577							
578							
579							
580	Assessor		$15,847	$22,638	$23,770	$23,770	
581	Assessor Clerk		$6,791	$0	$0	$0	
582	Budget Officer		$2,500	$2,550	$2,678	$2,678	
583	Highway Employees(0-5 years) MEO		$24.90	$25.90	$27.65	$27.65	
584	Highway Employees(6-9 years) MEO		$25.41	$26.43	$28.18	$28.18	
585	Highway Employees (10-15 years) MEO		$26.44	$27.50	$29.25	$29.25	
586	Highway Employees (15+ years) MEO		$27.08	$28.16	$29.91	$29.91	
587	PTE Highway		$21.42	$21.84	$23.59	$23.59	
588	PTE Snow Removal Flagger		$24.05	$24.53	$25.76	$25.76	
589	PTE		$17.68	$18.03	$18.93	$18.93	
590	PTE - Deputy Town Clerk		$17.68	$20.40	$21.42	$21.42	
591	Clerk to Supervisor		$31.24	$32.49	$34.24	$34.24	
592	Clerk Georgi Museum		$19.80	$20.20	$0.00	$0.00	
593	Georgi Groundskeeper		$18.72	$19.09	$20.04	$20.04	
594	Historian		$3,122	$3,184	$3,344	$3,344	
595	Clerk PT Historian		$525	$536	$550	$550	
596	Clerk to Planning Board		$4,463	$4,552	$4,780	$4,780	
597	Clerk to Town Justice		$6,253	$6,888	$7,439	$7,439	
598	Clerk to Town Justice (stipend)		$0	$4,800	$4,800	$4,800	
599	Enforcement Officer		$2,945	$3,004	$3,500	$3,500	
600	PTE - Records Management Officer		$657	$670	$700	$700	
601	Part Time Clerk Cleaner - Bancroft Trust		$17.68	$18.03	$18.93	$18.93	
602	Part Time - Building Maintenance		$21.00	$21.42	$22.49	$22.49	
603	Library Manager		$27,000	$27,871	$31,325	$31,325	
604	Clerk PT Library		$19,000	$19,613	$22,665	$22,665	
605	Clerk PT Library		$15.60	$16.00	$16.00	$16.00	
606	Chief Water Treatment/MEO		$27.08	$28.16	$29.91	$29.91	
607	PTE Water Treatment Clerk		$21.08	$21.50	$22.58	$22.58	
608	Registrar of Vital Statistics		$361.00	$368.00	$500.00	$500.00	
609	Water Stipend (2)		$10,400	$10,608	$10,926	$10,926	
610	Zoning Board Clerk		$2,357	$2,404	$2,524	$2,524	
611	Water Treatment - PTE		$25.00	$26.00	$27.75	$27.75	
612	Water PTE laborer			$21.84	$23.59	$23.59	
613	Working Foreman			$0.00	$28.18	$28.18	
614							
615	Mileage		.74/mile	.74/mile	.74/mile	.74/mile	
616	Board of Assessment Review(3)		$100/meeting	$100/meeting	$100/meeting	$100/meeting	
617							
618	prelim 11042026						