

| | A | B | C | D | E | F | G | |
|----|-------------------------------------|--------------|-------------|--------------|-----------|-------------|--------------|--|
| | Accounts | code | Actual 2022 | Adopted 2023 | Tent 2024 | Prelim 2024 | Adopted 2024 | |
| 2 | | | | | | | | |
| 3 | | | | | | | | |
| 4 | | | | | | | | |
| 5 | GENERAL FUND APPROPRIATIONS: | | | | | | | |
| 6 | Town Board | | | | | | | |
| 7 | Personal Services | A1010.1 | \$5,306 | \$5,306 | \$5,465 | \$5,465 | | |
| 8 | | TOTAL | \$5,306 | \$5,306 | \$5,465 | \$5,465 | \$0 | |
| 9 | Justice | | | | | | | |
| 10 | Personal Services | A1110.1 | \$9,628 | \$9,350 | \$9,630 | \$9,630 | | |
| 11 | Personal Services (clerk) | A1110.11 | \$5,157 | \$5,060 | \$5,211 | \$5,211 | | |
| 12 | Contractual Expenses | A1110.4 | \$3,811 | \$4,080 | \$4,080 | \$4,080 | | |
| 13 | | TOTAL | \$18,596 | \$18,490 | \$18,921 | \$18,921 | \$0 | |
| 14 | Supervisor | | | | | | | |
| 15 | Personal Services | A1220.1 | \$7,430 | \$8,173 | \$8,418 | \$8,418 | | |
| 16 | Personal Services (Clerk) | A1220.11 | \$18,804 | \$19,000 | \$19,570 | \$19,570 | | |
| 17 | Contractual Expenses | A1220.4 | \$5,835 | \$5,500 | \$6,000 | \$6,000 | | |
| 18 | | TOTAL | \$32,069 | \$32,673 | \$33,988 | \$33,988 | \$0 | |
| 19 | Budget | | | | | | | |
| 20 | Personal Services | A1340.1 | \$2,122 | \$2,334 | \$2,404 | \$2,404 | | |
| 21 | | TOTAL | \$2,122 | \$2,334 | \$2,404 | \$2,404 | \$0 | |
| 22 | Assessor | | | | | | | |
| 23 | Personal Services | A1355.1 | \$16,560 | \$18,216 | \$18,762 | \$18,762 | | |
| 24 | Equipment | A1355.2 | \$0 | \$0 | \$1,800 | \$1,800 | | |
| 25 | Contractual Expenses | A1355.4 | \$122 | \$4,580 | \$4,013 | \$4,013 | | |
| 26 | | TOTAL | \$16,682 | \$22,796 | \$24,575 | \$24,575 | \$0 | |
| 27 | Town Clerk/Tax Collector | | | | | | | |
| 28 | Personal Services | A1410.1 | \$17,196 | \$18,916 | \$19,483 | \$19,483 | | |
| 29 | Personal Services (Deputy) | A1410.11 | \$1,920 | \$2,255 | \$2,300 | \$2,300 | | |
| 30 | Contractual Expenses | A1410.4 | \$4,234 | \$2,500 | \$3,000 | \$3,000 | | |
| 31 | | TOTAL | \$23,350 | \$23,671 | \$24,783 | \$24,783 | \$0 | |
| 32 | Attorney | | | | | | | |
| 33 | Contractual Expenses | A1420.4 | \$6,235 | \$9,500 | \$15,000 | \$15,000 | | |
| 34 | | TOTAL | \$6,235 | \$9,500 | \$15,000 | \$15,000 | \$0 | |
| 35 | Buildings | | | | | | | |
| 36 | Personal Services (cleaner) | A1620.1 | \$1,995 | \$2,550 | \$2,550 | \$2,550 | | |
| 37 | Contractual Expenses | A1620.4 | \$169,346 | \$25,000 | \$25,000 | \$25,000 | | |
| 38 | Contractual Exp (com. room) | A1620.41 | \$541 | \$750 | \$750 | \$750 | | |
| 39 | Contractual Exp (courthouse) | A1620.42 | \$74,117 | \$2,300 | \$2,300 | \$2,300 | | |
| 40 | Contractual Exp (Med Clinic) | A1620.43 | \$0 | \$500 | \$500 | \$500 | | |
| 41 | Contractual Expenses (BBT) | A1620.4V | \$22,500 | \$25,000 | \$25,750 | \$25,750 | | |
| 42 | | TOTAL | \$268,499 | \$56,100 | \$56,850 | \$56,850 | \$0 | |
| 43 | Central Printing and Mailing | | | | | | | |
| 44 | Contractual Expenses | A1670.4 | \$2,329 | \$3,250 | \$3,300 | \$3,300 | | |
| 45 | | TOTAL | \$2,329 | \$3,250 | \$3,300 | \$3,300 | \$0 | |
| 46 | Special Items | | | | | | | |
| 47 | Unallocated Insurance | A1910.4 | \$34,148 | \$34,280 | \$45,000 | \$45,000 | | |
| 48 | Municipal Assn Dues | A1920.2 | \$900 | \$900 | \$900 | \$900 | | |
| 49 | Other Government Support | A1989.4 | \$0 | \$10,000 | \$10,000 | \$10,000 | | |
| 50 | Contingent | A1990.4 | \$0 | \$12,000 | \$32,000 | \$32,000 | | |
| 51 | | TOTAL | \$35,048 | \$57,180 | \$87,900 | \$87,900 | \$0 | |
| 52 | | | | | | | | |
| 53 | TOTAL GENL GOVT SUPPORT | | \$410,236 | \$231,300 | \$273,186 | \$273,186 | \$0 | |

| | A | B | C | D | E | F | G |
|-----|--------------------------------------|--------------|-------------|--------------|-----------|-------------|--------------|
| 54 | | | | | | | |
| 55 | Accounts | code | Actual 2022 | Adopted 2023 | Tent 2024 | Prelim 2024 | Adopted 2024 |
| 56 | | | | | | | |
| 57 | <u>PUBLIC SAFETY</u> | | | | | | |
| 58 | | | | | | | |
| 59 | Personal Services (Enforcement) | A3120.1 | \$1,458 | \$2,750 | \$2,832 | \$2,832 | |
| 60 | Contractual Expense | A3120.4 | \$153 | \$204 | \$204 | \$204 | |
| 61 | | TOTAL | \$1,611 | \$2,954 | \$3,036 | \$3,036 | \$0 |
| 62 | | | | | | | |
| 63 | Control of Dogs | | | | | | |
| 64 | Contractual Expenses | A3510.4 | \$8,000 | \$6,500 | \$6,500 | \$6,500 | |
| 65 | | TOTAL | \$8,000 | \$6,500 | \$6,500 | \$6,500 | \$0 |
| 66 | | | | | | | |
| 67 | <u>TOTAL PUBLIC SAFETY</u> | | | | | | |
| 68 | | | \$9,611 | \$9,454 | \$9,536 | \$9,536 | \$0 |
| 69 | | | | | | | |
| 69 | Registrar of Vital Statistics | | | | | | |
| 70 | Personal Services | A4020.1 | \$306 | \$337 | \$347 | \$347 | |
| 71 | | TOTAL | \$306 | \$337 | \$347 | \$347 | \$0 |
| 72 | | | | | | | |
| 73 | Ambulance | | | | | | |
| 74 | Contractual Expense | A4540.4 | \$13,390 | \$13,725 | \$14,137 | \$14,137 | |
| 75 | | TOTAL | \$13,390 | \$13,725 | \$14,137 | \$14,137 | \$0 |
| 76 | | | | | | | |
| 77 | <u>TOTAL HEALTH</u> | | | | | | |
| 78 | | | \$13,696 | \$14,062 | \$14,484 | \$14,484 | \$0 |
| 79 | | | | | | | |
| 79 | Supt of Highways | | | | | | |
| 80 | Personal Services | A5010.1 | \$47,554 | \$52,309 | \$54,500 | \$54,500 | |
| 81 | Contractual Expenses | A5010.4 | \$2,690 | \$2,500 | \$3,000 | \$3,000 | |
| 82 | | TOTAL | \$50,244 | \$54,809 | \$57,500 | \$57,500 | \$0 |
| 83 | | | | | | | |
| 83 | Garage | | | | | | |
| 84 | Contractual Expenses | A5132.4 | \$36,568 | \$40,000 | \$40,000 | \$40,000 | |
| 85 | | TOTAL | \$36,568 | \$40,000 | \$40,000 | \$40,000 | \$0 |
| 86 | | | | | | | |
| 87 | Signs | | | | | | |
| 88 | Contractual Expenses | A5410.4 | \$2,854 | \$3,500 | \$3,500 | \$3,500 | |
| 89 | | TOTAL | \$2,854 | \$3,500 | \$3,500 | \$3,500 | \$0 |
| 90 | | | | | | | |
| 91 | <u>TOTAL TRANSPORTATION</u> | | | | | | |
| 92 | | | \$89,666 | \$98,309 | \$101,000 | \$101,000 | \$0 |
| 92 | Veterans Services | | | | | | |
| 93 | Contractual Expenses | A6510.4 | \$250 | \$250 | \$0 | \$0 | |
| 94 | | TOTAL | \$250 | \$250 | \$0 | \$0 | \$0 |
| 95 | | | | | | | |
| 96 | Economic Development | | | | | | |
| 97 | Contractual Expenses | A6989.4 | \$1,000 | \$1,000 | \$2,000 | \$2,000 | |
| 98 | Contractual Expenses (sewer) | A6989.42V | \$52 | \$1,000 | \$1,000 | \$1,000 | |
| 99 | | TOTAL | \$1,052 | \$2,000 | \$3,000 | \$3,000 | \$0 |
| 100 | | | | | | | |
| 101 | <u>TOT ECON ASSIST & SUPPORT</u> | | | | | | |
| 102 | | | \$1,302 | \$2,250 | \$3,000 | \$3,000 | \$0 |
| 103 | | | | | | | |
| 103 | Parks | | | | | | |
| 104 | Contractual Expenses | A7110.4 | \$460 | \$1,000 | \$1,000 | \$1,000 | |
| 105 | | TOTAL | \$460 | \$1,000 | \$1,000 | \$1,000 | \$0 |
| 106 | | | | | | | |
| 106 | Youth | | | | | | |
| 107 | Salem Youth Programs | A7310.4 | \$1,000 | \$1,600 | \$1,000 | \$1,000 | |
| 108 | | TOTAL | \$1,000 | \$1,600 | \$1,000 | \$1,000 | \$0 |
| 109 | | | | | | | |
| 110 | Library | | | | | | |
| 111 | Contractual Expenses | A7410.4 | \$32,000 | \$32,640 | \$33,300 | \$33,300 | |
| 112 | | TOTAL | \$32,000 | \$32,640 | \$33,300 | \$33,300 | \$0 |

| | A | B | C | D | E | F | G |
|-----|-----------------------------------|--------------|-------------|--------------|-----------|-------------|--------------|
| 113 | | | | | | | |
| 114 | Accounts | code | Actual 2022 | Adopted 2023 | Tent 2024 | Prelim 2024 | Adopted 2024 |
| 115 | | | | | | | |
| 116 | Historian | | | | | | |
| 117 | Personal Services | A7510.1 | \$2,650 | \$2,915 | \$3,002 | \$3,002 | |
| 118 | Personal Services (Deputy) | A7510.11 | \$445 | \$490 | \$505 | \$505 | |
| 119 | Contractual Expenses | A7510.4 | \$2,056 | \$2,300 | \$2,300 | \$2,300 | |
| 120 | Historical Preservation | A7510.41 | \$156 | \$300 | \$300 | \$300 | |
| 121 | | TOTAL | \$5,307 | \$6,005 | \$6,107 | \$6,107 | \$0 |
| 122 | | | | | | | |
| 123 | | | | | | | |
| 124 | Records Management | | | | | | |
| 125 | Personal Services | A7520.1 | \$558 | \$614 | \$632 | \$632 | |
| 126 | Contractual Expenses | A7520.4 | \$50 | \$850 | \$850 | \$850 | |
| 127 | | TOTAL | \$608 | \$1,464 | \$1,482 | \$1,482 | \$0 |
| 128 | | | | | | | |
| 129 | | | | | | | |
| 130 | TOTAL CULTURE AND REC | | \$39,375 | \$42,709 | \$42,889 | \$42,889 | \$0 |
| 131 | | | | | | | |
| 132 | Zoning | | | | | | |
| 133 | Personal Services | A8010.1 | \$2,000 | \$2,200 | \$2,266 | \$2,266 | |
| 134 | | TOTAL | \$2,000 | \$2,200 | \$2,266 | \$2,266 | \$0 |
| 135 | | | | | | | |
| 136 | Planning Board | | | | | | |
| 137 | Personal Services | A8020.1 | \$3,788 | \$4,166 | \$4,291 | \$4,291 | |
| 138 | Contractual | A8020.4 | \$91 | \$500 | \$1,040 | \$1,040 | |
| 139 | | TOTAL | \$3,879 | \$4,666 | \$5,331 | \$5,331 | \$0 |
| 140 | | | | | | | |
| 141 | Refuse & Garbage | | | | | | |
| 142 | Contractual Expense (landfill) | A8160.4 | \$1,970 | \$3,500 | \$3,500 | \$3,500 | |
| 143 | | TOTAL | \$1,970 | \$3,500 | \$3,500 | \$3,500 | \$0 |
| 144 | | | | | | | |
| 145 | Cemeteries | | | | | | |
| 146 | Contractual Expenses | A8810.4 | \$6,500 | \$9,000 | \$11,700 | \$11,700 | |
| 147 | | TOTAL | \$6,500 | \$9,000 | \$11,700 | \$11,700 | \$0 |
| 148 | | | | | | | |
| 149 | TOTAL HOME & COMM SVCS | | \$14,349 | \$19,366 | \$22,797 | \$22,797 | \$0 |
| 150 | | | | | | | |
| 151 | Employee Benefits | | | | | | |
| 152 | State Retirement | A9010.8 | \$17,898 | \$12,582 | \$15,752 | \$15,752 | |
| 153 | Social Security | A9030.8 | \$11,037 | \$13,000 | \$14,000 | \$14,000 | |
| 154 | Hospital/Medical Insurance | A9060.8 | \$21,758 | \$22,000 | \$29,000 | \$29,000 | |
| 155 | | TOTAL | \$50,693 | \$47,582 | \$58,752 | \$58,752 | \$0 |
| 156 | | | | | | | |
| 157 | Debt Service Principal | | | | | | |
| 158 | Bond Anticipation | A9730.6 | \$0 | \$0 | \$0 | \$0 | |
| 159 | | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 160 | | | | | | | |
| 161 | Interest | | | | | | |
| 162 | Bond Anticipation | A9730.7 | \$0 | \$0 | \$0 | \$0 | |
| 163 | | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 164 | | | | | | | |
| 165 | TOTAL UNDISTRIBUTED | | \$50,693 | \$47,582 | \$58,752 | \$58,752 | \$0 |
| 166 | | | | | | | |
| 167 | Interfund Transfer | A9950.1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 168 | | | | | | | |
| 169 | TOTAL APPROP GEN FUND: | | | | | | |
| 170 | TOWNWIDE | | \$628,928 | \$465,032 | \$525,644 | \$525,644 | \$0 |

| | A | B | C | D | E | F | G |
|-----|---|---------|-------------|--------------|-----------|-------------|--------------|
| 171 | | | | | | | |
| 172 | Accounts | code | Actual 2022 | Adopted 2023 | Tent 2024 | Prelim 2024 | Adopted 2024 |
| 173 | | | | | | | |
| 174 | Misc. Tax Items | | | | | | |
| 175 | Interest & Penalties on Real Prop | A1090 | \$4,304 | \$4,800 | \$4,200 | \$4,200 | |
| 176 | TOTAL | | \$4,304 | \$4,800 | \$4,200 | \$4,200 | \$0 |
| 177 | | | | | | | |
| 178 | Local Sources | | | | | | |
| 179 | Sales Tax Money | A1120 | \$28,039 | \$16,352 | \$17,744 | \$17,744 | |
| 180 | TOTAL | | \$28,039 | \$16,352 | \$17,744 | \$17,744 | \$0 |
| 181 | Departmental Income | | | | | | |
| 182 | Planning Board Fees | A2115 | \$1,050 | \$1,000 | \$1,000 | \$1,000 | |
| 183 | TOTAL | | \$1,050 | \$1,000 | \$1,000 | \$1,000 | \$0 |
| 184 | | | | | | | |
| 185 | Use of Money & Property | | | | | | |
| 186 | Interest & Earnings | A2401 | \$6,056 | \$300 | \$1,000 | \$1,000 | |
| 187 | Rental of Real Property | A2410 | \$1 | \$1 | \$1 | \$1 | |
| 188 | Rental of Real Property - GFH office | A241011 | \$0 | \$10,200 | \$11,400 | \$11,400 | |
| 189 | TOTAL | | \$6,057 | \$10,501 | \$12,401 | \$12,401 | \$0 |
| 190 | | | | | | | |
| 191 | Licenses & Permits | | | | | | |
| 192 | Dog Licenses | A2544 | \$1,611 | \$1,000 | \$1,000 | \$1,000 | |
| 193 | Permits Other (Clerk) | A2590 | \$1,605 | \$1,000 | \$1,000 | \$1,000 | |
| 194 | TOTAL | | \$3,216 | \$2,000 | \$2,000 | \$2,000 | \$0 |
| 195 | | | | | | | |
| 196 | Fines & Forfeitures | | | | | | |
| 197 | Fines & Forfeited Bail | A2610 | \$3,624 | \$2,000 | \$2,000 | \$2,000 | |
| 198 | TOTAL | | \$3,624 | \$2,000 | \$2,000 | \$2,000 | \$0 |
| 199 | | | | | | | |
| 200 | Sales of Prop. & Comp for Loss | | | | | | |
| 201 | Sales of Scrap & Excess Material | A2650 | \$45,944 | \$0 | \$0 | \$0 | |
| 202 | Insurance Recovery | A2680 | \$0 | \$0 | \$0 | \$0 | |
| 203 | TOTAL | | \$45,944 | \$0 | \$0 | \$0 | \$0 |
| 204 | | | | | | | |
| 205 | Miscellaneous | | | | | | |
| 206 | Refund of Prior Year Expenditures | A2701 | \$0 | \$0 | \$0 | \$0 | |
| 207 | Cemetery Gifts and Donations | A2705 | \$73,000 | \$0 | \$0 | \$0 | |
| 208 | Youth Program - Donations | A2705.1 | \$0 | \$0 | \$0 | \$0 | |
| 209 | AIM | A2750 | \$23,578 | \$23,578 | \$23,578 | \$23,578 | |
| 210 | Courthouse | A2771 | \$120 | \$120 | \$120 | \$120 | |
| 211 | TOTAL | | \$96,698 | \$23,698 | \$23,698 | \$23,698 | \$0 |
| 212 | | | | | | | |
| 213 | State Aid | | | | | | |
| 214 | Reorganization & Efficiency Grant | A3004 | \$133,047 | \$133,047 | \$133,047 | \$133,047 | |
| 215 | Mortgage Tax | A3005 | \$47,176 | \$45,000 | \$30,000 | \$30,000 | |
| 216 | Youth Program | A3820 | \$781 | \$0 | \$0 | \$0 | |
| 217 | TOTAL | | \$181,004 | \$178,047 | \$163,047 | \$163,047 | \$0 |
| 218 | | | | | | | |
| 219 | | | | | | | |
| 220 | TOTAL GEN FUND REVENUES: | | | | | | |
| 221 | TOWNWIDE | | \$369,936 | \$238,398 | \$226,090 | \$226,090 | \$0 |
| 222 | | | | | | | |
| 223 | UNEXPENDED BAL GEN FUND: | | | | | | |
| 224 | TOWNWIDE | | \$102,500 | \$102,500 | \$102,500 | \$102,500 | \$0 |

| | A | B | C | D | E | F | G |
|-----|--|-----------|--|--------------|-----------|-------------|--------------|
| 225 | | | | | | | |
| 226 | Accounts | code | Actual 2022 | Adopted 2023 | Tent 2024 | Prelim 2024 | Adopted 2024 |
| 227 | | | | | | | |
| 228 | | | | | | | |
| 229 | Georgi figures are for information | | GEORGI FUND APPROPRIATIONS: | | | | |
| 230 | <u>self funded, does not affect Taxes!</u> | | | | | | |
| 231 | | | | | | | |
| 232 | Museum | | | | | | |
| 233 | Personal Services | CM7450.1 | \$4,574 | \$5,000 | \$5,000 | \$5,000 | |
| 234 | Personal Services (Gardener) | CM7450.11 | \$1,305 | \$1,500 | \$1,800 | \$1,800 | |
| 235 | Contractual Services | CM7450.4 | \$19,244 | \$35,190 | \$41,220 | \$41,220 | |
| 236 | Contractual Services (LARAC) | CM7450.4 | \$444 | \$0 | \$0 | \$0 | |
| 237 | Contractual Services (Playground) | CM7450.41 | \$0 | \$0 | \$0 | \$0 | |
| 238 | TOTAL | | \$25,567 | \$41,690 | \$48,020 | \$48,020 | \$0 |
| 239 | | | | | | | |
| 240 | Employee Benefits | | | | | | |
| 241 | Retirement | CM9010.8 | \$0 | \$368 | \$446 | \$446 | |
| 242 | Social Security | CM9030.8 | \$446 | \$600 | \$700 | \$700 | |
| 243 | TOTAL | | \$446 | \$968 | \$1,146 | \$1,146 | \$0 |
| 244 | | | | | | | |
| 245 | TOTAL GEORGI FUND EXPENDITURES: | | \$26,013 | \$42,658 | \$49,166 | \$49,166 | \$0 |
| 246 | | | | | | | |
| 247 | | | GEORGI FUND ESTIMATED REVENUES: | | | | |
| 248 | Museum | | | | | | |
| 249 | Other Culture & Recreation | CM2089 | \$27,156 | \$25,000 | \$20,800 | \$20,800 | |
| 250 | TOTAL | | \$27,156 | \$25,000 | \$20,800 | \$20,800 | \$0 |
| 251 | | | | | | | |
| 252 | Interest and Earnings | CM2401 | \$666 | \$70 | \$100 | \$100 | |
| 253 | Rental of Real Property | CM2410 | \$2,015 | \$2,500 | \$2,500 | \$2,500 | |
| 254 | TOTAL | | \$2,681 | \$2,570 | \$2,600 | \$2,600 | \$0 |
| 255 | | | | | | | |
| 256 | Gifts and Donations | CM2705 | \$1,084 | \$800 | \$100 | \$100 | |
| 257 | Unclassified (fall fest) | CM2770 | \$0 | \$500 | \$500 | \$500 | |
| 258 | Unclassified (LARAC) | CM27701 | \$500 | \$0 | \$0 | \$0 | |
| 259 | Unclassified (Playground) | CM277012 | \$0 | \$0 | \$0 | \$0 | |
| 260 | Unclassified (Carlson) | CM277012 | \$0 | \$16,900 | \$16,900 | \$16,900 | |
| 261 | TOTAL | | \$1,584 | \$18,200 | \$17,500 | \$17,500 | \$0 |
| 262 | | | | | | | |
| 263 | TOTAL GEORGI FUND REVENUES: | | \$31,421 | \$45,770 | \$40,900 | \$40,900 | \$0 |
| 264 | | | | | | | |
| 265 | | | | | | | |
| 266 | UNEXPENDED BAL GEORGI: | | \$5,370 | (\$3,112) | \$9,680 | \$8,266 | \$0 |
| 267 | | | | | | | |

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|-----|----------------------------------|--------------|-------------|--------------|-------------|-------------|--------------|
| 268 | | | | | | | |
| 269 | Accounts | code | Actual 2022 | Adopted 2023 | Tent 2024 | Prelim 2024 | Adopted 2024 |
| 270 | | | | | | | |
| 271 | | | | | | | |
| 272 | | | | | | | |
| 273 | General Repairs | | | | | | |
| 274 | Personal Services | DA5110.1 | \$96,840 | \$145,000 | \$169,811 | \$171,514 | |
| 275 | Personal Services (o.t.) | DA5110.11 | \$8,850 | \$3,000 | \$3,000 | \$3,000 | |
| 276 | Personal Services (p.t.) | DA5110.12 | \$13,017 | \$16,000 | \$16,000 | \$14,000 | |
| 277 | Personal Services (working fore) | DA5110.13 | \$154 | \$0 | \$0 | \$0 | |
| 278 | Contractual | DA5110.4 | \$84,684 | \$155,000 | \$155,000 | \$155,000 | |
| 279 | | TOTAL | \$203,545 | \$319,000 | \$343,811 | \$343,514 | \$0 |
| 280 | | | | | | | |
| 281 | Improvements | | | | | | |
| 282 | CHIPS | DA5112.2 | \$339,272 | \$405,000 | \$430,000 | \$430,000 | |
| 283 | | TOTAL | \$339,272 | \$405,000 | \$430,000 | \$430,000 | \$0 |
| 284 | | | | | | | |
| 285 | Bridges | | | | | | |
| 286 | Contractual Expenses | DA5120.4 | \$0 | \$1,000 | \$1,000 | \$1,000 | |
| 287 | | TOTAL | \$0 | \$1,000 | \$1,000 | \$1,000 | \$0 |
| 288 | | | | | | | |
| 289 | Machinery | | | | | | |
| 290 | Equipment(NEW) | DA5130.2 | \$311,818 | \$275,000 | \$316,980 | \$316,980 | |
| 291 | Contractual Expenses | DA5130.4 | \$139,081 | \$145,000 | \$145,000 | \$145,000 | |
| 292 | | TOTAL | \$450,899 | \$420,000 | \$461,980 | \$461,980 | \$0 |
| 293 | | | | | | | |
| 294 | Snow Removal | | | | | | |
| 295 | Personal Services | DA5142.1 | \$68,725 | \$138,000 | \$106,132 | \$107,196 | |
| 296 | Personal Services (O.T.) | DA5142.11 | \$29,154 | \$25,000 | \$25,000 | \$25,000 | |
| 297 | Personal Services (P.T.) | DA5142.12 | \$8,382 | \$6,000 | \$6,000 | \$6,000 | |
| 298 | Working Foreman | DA5142.13 | \$186 | \$0 | \$0 | \$0 | |
| 299 | Contractual Expenses | DA5142.4 | \$137,156 | \$145,000 | \$145,000 | \$145,000 | |
| 300 | | TOTAL | \$243,603 | \$314,000 | \$282,132 | \$283,196 | \$0 |
| 301 | | | | | | | |
| 302 | TOTAL TRANSPORTATION | | \$1,237,319 | \$1,459,000 | \$1,518,923 | \$1,519,690 | \$0 |
| 303 | | | | | | | |
| 304 | Employee Benefits | | | | | | |
| 305 | State Retirement | DA9010.8 | \$23,452 | \$16,693 | \$20,051 | \$20,051 | |
| 306 | Social Security | DA9030.8 | \$17,589 | \$26,000 | \$26,000 | \$26,000 | |
| 307 | Unemployment | DA9050.8 | \$0 | \$500 | \$500 | \$500 | |
| 308 | Disability Insurance | DA9055.8 | \$0 | \$1,000 | \$1,000 | \$1,000 | |
| 309 | Hospital/Medical Insurance | DA9060.8 | \$22,413 | \$34,000 | \$41,000 | \$41,000 | |
| 310 | | TOTAL | \$63,454 | \$78,193 | \$88,551 | \$88,551 | \$0 |
| 311 | TOTAL EMPLOYEE BENEFITS | | \$63,454 | \$78,193 | \$88,551 | \$88,551 | \$0 |
| 312 | | | | | | | |
| 313 | | | | | | | |
| 314 | Debt Service Principal | | | | | | |
| 315 | Principal (payloader) | DA9730.6 | \$0 | \$32,000 | \$32,000 | \$32,000 | |
| 316 | Principal (boxes) | DA9730.61 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | |
| 317 | | TOTAL | \$25,000 | \$57,000 | \$57,000 | \$57,000 | \$0 |
| 318 | | | | | | | |
| 319 | Interest | | | | | | |
| 320 | Bond Anticipation Notes | DA9730.7 | \$0 | \$5,000 | \$5,000 | \$5,000 | |
| 321 | Bond Anticipation Notes | DA9730.71 | \$489 | \$2,000 | \$2,000 | \$2,000 | |
| 322 | | TOTAL | \$489 | \$7,000 | \$7,000 | \$7,000 | \$0 |
| 323 | | | | | | | |
| 324 | | | | | | | |
| 325 | TOTAL UNDISTRIBUTED | | \$25,489 | \$64,000 | \$64,000 | \$64,000 | \$0 |
| 326 | | | | | | | |
| 327 | TOTAL HIGHWAY APPROP. | | | | | | |
| 328 | TOWNWIDE | | \$1,326,262 | \$1,601,193 | \$1,671,474 | \$1,672,241 | \$0 |
| 329 | | | | | | | |

| | A | B | C | D | E | F | G |
|-----|--------------------------------|--------------------------------|---------------------------|--------------|-----------|-------------|--------------|
| 330 | | | | | | | |
| 331 | Accounts | code | Actual 2022 | Adopted 2023 | Tent 2024 | Prelim 2024 | Adopted 2024 |
| 332 | | | HIGHWAYS REVENUES: | | | | |
| 333 | Local Sources | | | | | | |
| 334 | Sales Tax Money | DA1120 | \$47,717 | \$65,411 | \$70,976 | \$70,976 | |
| 335 | Services Other Gvts. | DA2389 | \$28,700 | \$0 | \$0 | \$0 | |
| 336 | Interest & Earnings | DA2401 | \$3,635 | \$2,000 | \$2,000 | \$5,000 | |
| 337 | Misc(equipment sold) | DA2650 | \$37,399 | \$0 | \$0 | \$0 | |
| 338 | Insurance Proceeds | DA2680 | \$0 | \$0 | \$0 | \$0 | |
| 339 | | TOTAL | \$117,451 | \$67,411 | \$72,976 | \$75,976 | \$0 |
| 340 | | | | | | | |
| 341 | State Aid | | | | | | |
| 342 | CHIPS | DA3501 | \$372,381 | \$405,000 | \$430,000 | \$430,000 | |
| 343 | | TOTAL | \$372,381 | \$405,000 | \$430,000 | \$430,000 | \$0 |
| 344 | | | | | | | |
| 345 | Interfund Transfer | DA5031 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 346 | | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 347 | | | | | | | |
| 348 | TOTAL HIGHWAY REVENUES: | | | | | | |
| 349 | | <u>TOWNWIDE</u> | \$489,832 | \$472,411 | \$502,976 | \$505,976 | \$0 |
| 350 | | | | | | | |
| 351 | UNEXPENDED BALANCE: | | | | | | |
| 352 | | <u>HIGHWAY TOWNWIDE</u> | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 |
| 353 | | | | | | | |

| | A | B | C | D | E | F | G |
|-----|--|--------------|------------------------------|--------------|-----------|-------------|--------------|
| 354 | | | | | | | |
| 355 | Accounts | code | Actual 2022 | Adopted 2023 | Tent 2024 | Prelim 2024 | Adopted 2024 |
| 356 | | | | | | | |
| 357 | | | WATER APPROPRIATIONS: | | | | |
| 358 | Home & Community Services Adm | | | | | | |
| 359 | Personal Services | F8310.1 | \$530 | \$1,000 | \$1,000 | \$1,000 | |
| 360 | Contractual Expenses | F8310.4 | \$50,705 | \$10,000 | \$10,000 | \$10,000 | |
| 361 | | TOTAL | \$51,235 | \$11,000 | \$11,000 | \$11,000 | \$0 |
| 362 | | | | | | | |
| 363 | Supply Power & Pumping | | | | | | |
| 364 | Equipment | F8320.2 | \$0 | \$2,500 | \$2,500 | \$2,500 | |
| 365 | Contractual Expenses | F8320.4 | \$11,902 | \$21,000 | \$21,000 | \$21,000 | |
| 366 | | TOTAL | \$11,902 | \$23,500 | \$23,500 | \$23,500 | \$0 |
| 367 | | | | | | | |
| 368 | Purification | | | | | | |
| 369 | Personal Services | F8330.1 | \$23,262 | \$25,000 | \$25,000 | \$27,342 | |
| 370 | Personal Services (stipend) | F8330.11 | \$8,056 | \$10,000 | \$10,000 | \$10,000 | |
| 371 | Personal Services (PTE) | F8330.12 | \$0 | \$0 | \$0 | \$0 | |
| 372 | Personal Services (OT) | F8330.13 | \$7,628 | \$7,000 | \$9,000 | \$9,000 | |
| 373 | Contractual Expenses | F8330.4 | \$9,421 | \$12,000 | \$12,000 | \$12,000 | |
| 374 | | TOTAL | \$48,367 | \$54,000 | \$56,000 | \$58,342 | \$0 |
| 375 | | | | | | | |
| 376 | Trans & Distribution | | | | | | |
| 377 | Contractual Expenses | F8340.4 | \$12,413 | \$18,500 | \$18,500 | \$18,500 | |
| 378 | | TOTAL | \$12,413 | \$18,500 | \$18,500 | \$18,500 | \$0 |
| 379 | | | | | | | |
| 380 | Other Water Expenses | | | | | | |
| 381 | Contractual Expenses | F8389.4 | \$12,317 | \$18,000 | \$18,000 | \$18,000 | |
| 382 | | TOTAL | \$12,317 | \$18,000 | \$18,000 | \$18,000 | \$0 |
| 383 | | | | | | | |
| 384 | Employee Benefits | | | | | | |
| 385 | Retirement | F9010.8 | \$4,328 | \$4,407 | \$5,795 | \$5,795 | |
| 386 | FICA | F9030.8 | \$2,910 | \$3,400 | \$3,400 | \$3,800 | |
| 387 | Health Insurance | F9060.8 | \$3,667 | \$3,900 | \$3,900 | \$3,900 | |
| 388 | | TOTAL | \$10,905 | \$11,707 | \$13,095 | \$13,495 | \$0 |
| 389 | | | | | | | |
| 390 | Debt Service | | | | | | |
| 391 | Serial Bond | F9790.6 | \$94,000 | \$95,000 | \$96,000 | \$96,000 | |
| 392 | | TOTAL | \$94,000 | \$95,000 | \$96,000 | \$96,000 | \$0 |
| 393 | | | | | | | |
| 394 | TOTAL WATER APPROP | | \$241,139 | \$231,707 | \$236,095 | \$238,837 | \$0 |
| 395 | | | | | | | |
| 396 | WATER REVENUES: | | | | | | |
| 397 | | | | | | | |
| 398 | Special Assessments | F1030 | \$91,018 | \$90,270 | \$90,270 | \$90,093 | |
| 399 | | TOTAL | \$91,018 | \$90,270 | \$90,270 | \$90,093 | \$0 |
| 400 | | | | | | | |
| 401 | I & P Special Assmnts | F1091 | \$0 | \$0 | \$0 | \$0 | |
| 402 | | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 403 | | | | | | | |
| 404 | Departmental Income | | | | | | |
| 405 | Metered Sales (275) | F2140 | \$90,474 | \$115,266 | \$115,266 | \$117,177 | |
| 406 | I & P Water Rents | F2148 | \$716 | \$500 | \$500 | \$500 | |
| 407 | | TOTAL | \$91,190 | \$115,766 | \$115,766 | \$117,677 | \$0 |
| 408 | | | | | | | |
| 409 | Use of Money & Property | | | | | | |
| 410 | Interest & Earnings | F2401 | \$2,347 | \$400 | \$600 | \$600 | |
| 411 | | TOTAL | \$2,347 | \$400 | \$600 | \$600 | \$0 |
| 412 | | | | | | | |
| 413 | Miscellaneous Local Sources | | | | | | |
| 414 | Miscellaneous | F2770 | \$78,100 | \$0 | \$0 | \$0 | |
| 415 | | TOTAL | \$78,100 | \$0 | \$0 | \$0 | \$0 |
| 416 | | | | | | | |
| 417 | TOTAL WATER REVENUES | | \$262,655 | \$206,436 | \$206,636 | \$208,370 | \$0 |
| 418 | | | | | | | |
| 419 | UNEXPENDED BALANCE: | | | | | | |
| 420 | WATER | | \$21,308 | \$25,271 | \$28,081 | \$30,467 | \$0 |

| | A | B | C | D | E | F | G |
|-----|----------------------------------|-----------|-------------|--------------|-----------|-------------|--------------|
| 421 | | | | | | | |
| 422 | Accounts | code | Actual 2022 | Adopted 2023 | Tent 2024 | Prelim 2024 | Adopted 2024 |
| 423 | | | | | | | |
| 424 | SPECIAL APPROPRIATIONS: | | | | | | |
| 425 | | | | | | | |
| 426 | Lighting District | | | | | | |
| 427 | Contractual Expense | SL5182.4 | \$6,611 | \$7,200 | \$9,800 | \$9,800 | |
| 428 | TOTAL | | \$6,611 | \$7,200 | \$9,800 | \$9,800 | \$0 |
| 429 | | | | | | | |
| 430 | UNEXPENDED BALANCE: | | | | | | |
| 431 | SHUSHAN LIGHTING DISTRICT | | \$500 | \$0 | \$0 | \$0 | \$0 |
| 432 | | | | | | | |
| 433 | TOTAL SHUSHAN LIGHTING | | \$6,111 | \$7,200 | \$9,800 | \$9,800 | \$0 |
| 434 | | | | | | | |
| 435 | | | | | | | |
| 436 | Lighting District | | | | | | |
| 437 | Contractual Expense | SAL5182.4 | \$24,262 | \$24,000 | \$24,000 | \$24,000 | |
| 438 | TOTAL | | \$24,262 | \$24,000 | \$24,000 | \$24,000 | \$0 |
| 439 | | | | | | | |
| 440 | | | | | | | |
| 441 | | | | | | | |
| 442 | UNEXPENDED BALANCE: | | | | | | |
| 443 | SALEM LIGHTING DISTRICT | | \$3,000 | \$0 | \$0 | \$0 | \$0 |
| 444 | | | | | | | |
| 445 | TOTAL SALEM LIGHTING | | \$21,262 | \$24,000 | \$24,000 | \$24,000 | \$0 |
| 446 | | | | | | | |
| 447 | | | | | | | |
| 448 | | | | | | | |
| 449 | Fire Protection District | | | | | | |
| 450 | Contractual Expenses - Salem | SF3410.4 | \$173,248 | \$176,713 | \$182,014 | \$182,014 | |
| 451 | Contractual Expenses - Shushan | SF3410.4 | \$54,615 | \$55,707 | \$57,378 | \$57,378 | |
| 452 | TOTAL | | \$227,863 | \$232,420 | \$239,392 | \$239,392 | \$0 |
| 453 | | | | | | | |
| 454 | UNEXPENDED BALANCE | | | | | | |
| 455 | FIRE PROTECTION DISTRICTS | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 456 | | | | | | | |
| 457 | | | | | | | |
| 458 | | | | | | | |
| 459 | | | | | | | |
| 460 | | | | | | | |

| | A | B | C | D | E | F | G |
|-----|---------------------------|--------------|--|------------------|------------------|--------------------|---|
| 461 | | | | | | | |
| 462 | | | | | | | |
| 463 | | | | | | | |
| 464 | | | SUMMARY OF TENTATIVE SALEM TOWN BUDGET 2024 | | | | |
| 465 | | | | | | | |
| 466 | | | Appropriations | Less | Less | Amount to be | |
| 467 | | | and Provisions | estimated | unexpended | raised by | |
| 468 | | | for other uses | revenues | fund balance | taxes | |
| 469 | | | | | | | |
| 470 | | | | | | | |
| 471 | | | | | | | |
| 472 | General | | \$525,644 | \$226,090 | \$102,500 | \$197,054 | |
| 473 | | | | | | | |
| 474 | Highway | | \$1,672,241 | \$505,976 | \$100,000 | \$1,066,265 | |
| 475 | | | | | | | |
| 476 | | | | | | | |
| 477 | | TOTAL | \$2,197,885 | \$732,066 | \$202,500 | \$1,263,319 | |
| 478 | | | | | | | |
| 479 | | | SPECIAL DISTRICTS | | | | |
| 480 | | | | | | | |
| 481 | Shushan Lighting | | \$9,800 | \$0 | \$0 | \$9,800 | |
| 482 | Salem Lighting | | \$24,000 | \$0 | \$0 | \$24,000 | |
| 483 | | | | | | | |
| 484 | Fire Protection - Salem | | \$182,014 | \$0 | \$0 | \$182,014 | |
| 485 | Fire Protection - Shushan | | \$57,378 | \$0 | \$0 | \$57,378 | |
| 486 | Water District | | \$96,000 | \$0 | \$0 | \$96,000 | |
| 487 | | | | | | | |
| 488 | | TOTAL | | | | \$1,632,511 | |
| 489 | | | | | | | |
| 490 | | | | | | | |
| 491 | | | SUMMARY OF ADOPTED SALEM TOWN BUDGET 2023 | | | | |
| 492 | | | | | | | |
| 493 | | | | | | | |
| 494 | | | Appropriations | Less | Less | Amount to be | |
| 495 | | | and Provisions | estimated | unexpended | raised by | |
| 496 | | | for other uses | revenues | fund balance | taxes | |
| 497 | | | | | | | |
| 498 | General | | \$465,032 | \$238,398 | \$102,500 | \$124,134 | |
| 499 | | | | | | | |
| 500 | Highway | | \$1,601,193 | \$472,411 | \$100,000 | \$1,028,782 | |
| 501 | | | | | | | |
| 502 | | | | | | | |
| 503 | | TOTAL | \$2,066,225 | \$710,809 | \$202,500 | \$1,152,916 | |
| 504 | | | | | | | |
| 505 | | | SPECIAL DISTRICTS | | | | |
| 506 | | | | | | | |
| 507 | Shushan Lighting | | \$7,200 | \$0 | \$0 | \$7,200 | |
| 508 | Salem Lighting | | \$24,000 | \$0 | \$0 | \$24,000 | |
| 509 | | | | | | | |
| 510 | Fire Protection - Salem | | \$176,713 | \$0 | \$0 | \$176,713 | |
| 511 | Fire Protection - Shushan | | \$55,707 | \$0 | \$0 | \$55,707 | |
| 512 | | | | | | | |
| 513 | Salem Water District | | \$90,270 | \$0 | \$0 | \$90,270 | |
| 514 | | | | | | | |
| 515 | | TOTAL | | | | \$1,506,806 | |

| | A | B | C | D | E | F | G |
|-----|-------------------------|--------------|--|---------------------|---------------------|----------|---|
| 516 | | | | | | | |
| 517 | | | | | | | |
| 518 | | | | | | | |
| 519 | | | ESTIMATED PROPERTY TAX IMPACT | | | | |
| 520 | | | TENTATIVE SALEM TOWN BUDGET -- 2024 | | | | |
| 521 | | | | | | | |
| 522 | | | Amount to be | Estimated | Estimated | | |
| 523 | | | raised by | Taxable | Taxable | | |
| 524 | Fund | | taxes | Prop. Values | Prop. Values | | |
| 525 | | | | | | | |
| 526 | | | | | | | |
| 527 | | | | | | | |
| 528 | General | | \$197,054 | \$259,512,596 | | 0.76 | |
| 529 | Highway | | \$1,066,265 | \$259,512,596 | | 4.11 | |
| 530 | | TOTAL | | \$0 | | 4.87 | |
| 531 | | | | | | | |
| 532 | Shushan Lighting | | \$9,800 | \$13,601,637 | | 0.72 | |
| 533 | Salem Lighting | | \$24,000 | \$49,480,743 | | 0.49 | |
| 534 | Salem Fire Protection | | \$182,014 | \$205,692,389 | | 0.88 | |
| 535 | Shushan Fire Protection | | \$57,378 | \$80,062,751 | | 0.72 | |
| 536 | Salem Water District | | \$90,093 | \$0 | | \$90,270 | |
| 537 | | TOTAL | \$1,626,604 | - | | | |
| 538 | | | | | | | |
| 539 | | | ESTIMATED PROPERTY TAX IMPACT | | | | |
| 540 | | | ADOPTED SALEM TOWN BUDGET -- 2023 | | | | |
| 541 | | | | | | | |
| 542 | | | Amount to be | Estimated | Estimated | | |
| 543 | | | raised by | Taxable | Taxable | | |
| 544 | Fund | | taxes | Prop. Values | Prop. Values | | |
| 545 | | | | | | | |
| 546 | | | | | | | |
| 547 | | | | | | | |
| 548 | General | | \$124,134 | \$259,934,110 | | \$0.48 | |
| 549 | | | | | | | |
| 550 | Highway/Townwide | | \$1,028,782 | \$259,934,110 | | \$3.96 | |
| 551 | | | | | | | |
| 552 | | TOTAL | | | | \$4.44 | |
| 553 | | | | | | | |
| 554 | Shushan Lighting | | \$7,200 | \$13,669,208 | | \$0.53 | |
| 555 | Salem Lighting | | \$24,000 | \$49,478,848 | | \$0.49 | |
| 556 | Salem Fire Protection | | \$176,713 | \$205,664,771 | | \$0.86 | |
| 557 | Shushan Fire Protection | | \$55,707 | \$80,362,206 | | \$0.69 | |
| 558 | Water District | | \$90,270 | | | \$90,270 | |
| 559 | | | \$1,506,806 | | | | |

| | A | B | C | D | E | F | G |
|-----|--|---|---------------------|---------------|---------------|---------------|--------------|
| 560 | | | | | | | |
| 561 | | | Actual 2022 | Adopted 2023 | Tent 2023 | Prelim 2023 | Adopted 2023 |
| | | | COMPENSATION | | | | |
| 564 | | | | | | | |
| 565 | Position | | <u>ELECTED</u> | | | | |
| 566 | | | | | | | |
| 567 | | | | | | | |
| 568 | | | | | | | |
| 569 | Supervisor | | \$7,430 | \$8,173 | \$8,418 | \$8,418 | |
| 570 | Town Clerk-Tax Collector | | \$17,196 | \$18,916 | \$19,483 | \$19,483 | |
| 571 | Justice | | \$8,500 | \$9,350 | \$9,630 | \$9,630 | |
| 572 | Town Board(4) | | \$5,306 | \$5,306 | \$5,465 | \$5,465 | |
| 573 | Superintendent Highways | | \$47,554 | \$52,309 | \$54,500 | \$54,500 | |
| 574 | | | | | | | |
| 575 | | | | | | | |
| 576 | | | <u>APPOINTED</u> | | | | |
| 577 | Assessor | | \$16,560 | \$12,650 | \$13,134 | \$13,134 | |
| 578 | Assessor Clerk | | | \$5,566 | \$5,628 | \$5,628 | |
| 579 | Budget Officer | | \$2,122 | \$2,334 | \$2,404 | \$2,404 | |
| 580 | Highway Employees (MEO) | | \$20.00 | \$23.46 | \$23.93 | \$24.17 | |
| 581 | Highway Employees(5-9 years) MEO | | \$20.51 | \$23.51 | \$0.00 | \$0.00 | |
| 582 | Highway Employees (10-14 years) MEO | | \$21.53 | \$25.02 | \$0.00 | \$0.00 | |
| 583 | Highway Employees (15+ years) MEO | | | \$25.52 | \$26.03 | \$26.29 | |
| 584 | Working Supervisor | | \$24.51 | \$24.46 | \$24.43 | \$0.00 | |
| 585 | Deputy Hgwy Superintendent | | | | \$24.43 | \$0.00 | |
| 586 | PTE Highway | | \$21.51 | \$20.00 | \$20.40 | \$20.80 | |
| 587 | PTE Snow Removal Flagger | | \$20.40 | \$22.45 | \$22.90 | \$23.35 | |
| 588 | Part time - Deputy Town Clerk | | \$15.00 | \$16.50 | \$17.00 | \$17.00 | |
| 589 | Clerk to Supervisor | | \$24.51 | \$27.51 | \$28.34 | \$28.61 | |
| 590 | Clerk Georgi Museum | | \$17.00 | \$18.02 | \$19.02 | \$19.02 | |
| | Georgi Groundskeeper | | \$15.00 | \$16.50 | \$18.00 | \$18.00 | |
| | Historian | | \$2,650 | \$2,915 | \$3,002 | \$3,002 | |
| 593 | Clerk PT Historian | | \$445 | \$490 | \$505 | \$505 | |
| 594 | Clerk to Planning Board | | \$3,788 | \$4,166 | \$4,291 | \$4,291 | |
| 595 | Clerk to Town Justice | | \$4,600 | \$5,060 | \$5,211 | \$5,211 | |
| 596 | Enforcement Officer | | \$2,500 | \$2,750 | \$2,832 | \$2,832 | |
| 597 | PTE - Records Management Officer | | \$558 | \$614 | \$632 | \$632 | |
| 598 | Part Time Clerk Cleaner - Bancroft Trust | | \$15.00 | \$16.50 | \$17.00 | \$17.00 | |
| 599 | Library Manager | | \$23,432 | \$24,864 | \$25,610 | \$25,610 | |
| 600 | Clerk PT Library | | \$15,835 | \$16,802 | \$17,306 | \$17,306 | |
| 601 | Clerk PT Library | | \$13.37 | \$14.20 | \$15.00 | \$15.00 | |
| 602 | Chief Water Treatment/MEO | | \$21.53 | \$25.52 | \$26.03 | \$26.29 | |
| 603 | PTE Water Treatment Clerk | | \$17.89 | \$19.68 | \$20.27 | \$20.27 | |
| 604 | Registrar of Vital Statistics | | \$306.00 | \$337.00 | \$347.00 | \$347.00 | |
| 605 | Board of Assessment Review(3) | | \$100/meeting | \$100/meeting | \$100/meeting | \$100/meeting | |
| 606 | Water Stipend (2) | | \$9,000 | \$10,000 | \$10,200 | \$10,200 | |
| 607 | Zoning Board Clerk | | \$2,000 | \$2,200 | \$2,266 | \$2,266 | |
| 608 | | | | | | | |
| 609 | Mileage | | .58/mile | .63/mile | .63/mile | .63/mile | |
| 610 | | | | | | | |
| 611 | prolim11082023 | | | | | | |
| 612 | | | | | | | |